

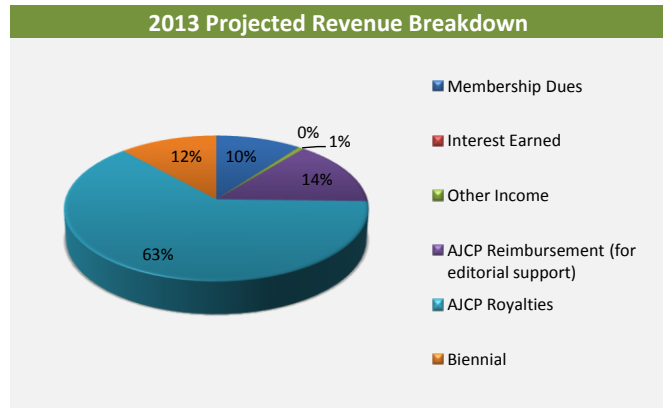
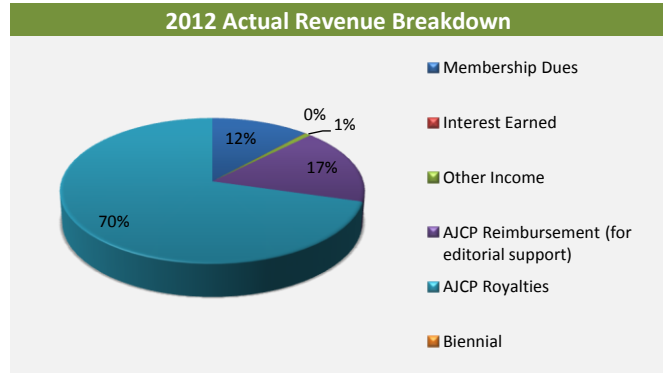


2012-2013 SCRA Budget

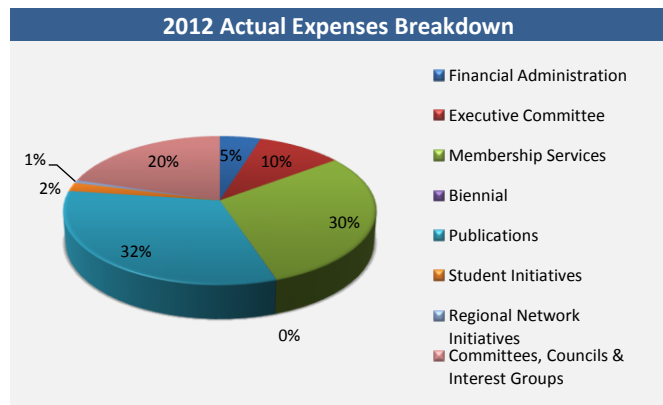
Approved on 31 Jan 2013

Last Updated: 25 May 2013

REVENUE		
	2012	2013
Membership Dues	Actual	Projected
Dues Renewal	\$31,794.00	\$32,000.00
New Members	\$8,895.00	\$9,000.00
APA Assessments	\$278.00	\$300.00
Total	\$40,967.00	\$41,300.00
Interest Earned	Actual	Projected
Savings Account	\$128.05	\$120.00
Checking Account	\$45.98	\$50.00
Total	\$174.03	\$170.00
Other Income	Actual	Projected
Student Initiative Fund Donations	\$1,263.00	\$1,300.00
International Travel Fund Donations	\$919.00	\$900.00
Royalties Oxford Press	\$334.20	\$300.00
APA CE workshops	\$31.89	
Total	\$2,548.09	\$2,500.00
AJCP Reimbursement (for editorial support)	Actual	Projected
Total	\$58,852.80	\$58,526.00
AJCP Royalties	Actual	Projected
Total	\$245,863.57	\$253,239.00
Biennial	Actual	Projected
Total		\$47,500.00
TOTAL REVENUE	\$ 348,405.49	\$ 403,235.00

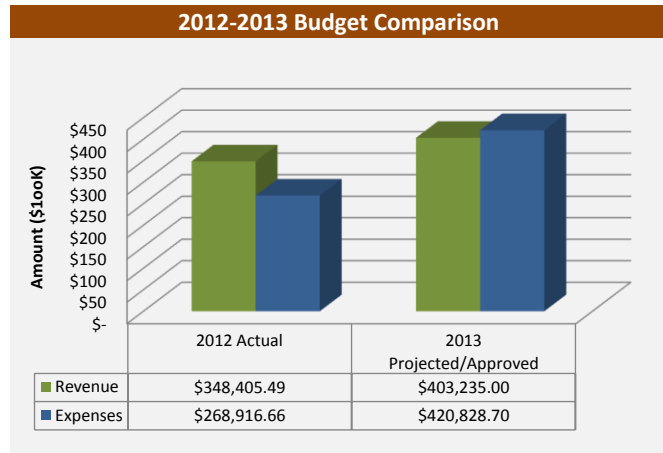
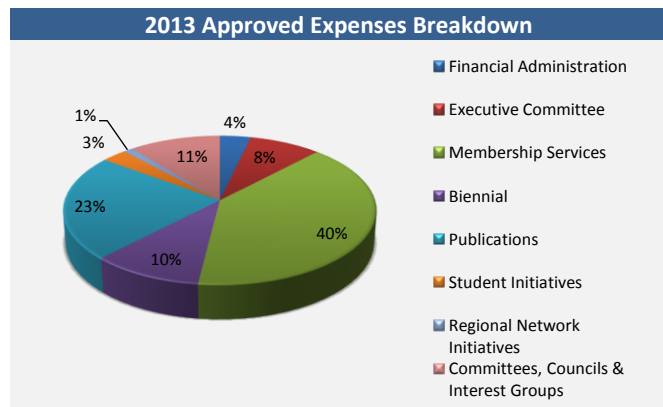


EXPENSES		
	2012	2013
Financial Administration	Actual	Approved
Banking		
Checking Account Fees	\$25.00	\$50.00
Bankcard(credit payments)/Credit Card Fees	\$2,530.41	\$2,600.00
Subtotal	\$2,555.41	\$2,650.00
Treasurer		
Supplies & Postage and UPS	\$277.93	\$300.00
Treas. Assistant	\$7,000.00	\$5,300.00
New Treasurer	\$666.00	
Tax Preparation	\$990.00	\$1,000.00
Financial Review		\$4,500.00
APA -SCRA-Registration/Representation	\$1,455.00	\$1,500.00
Subtotal	\$10,388.93	\$12,600.00
Total	\$12,944.34	\$15,250.00



Executive Committee	Actual	Approved
Leadership		
APA Council Rep	\$170.00	
Past-President	\$592.59	
Presidential Stream - Biennial		\$3,000.00
President APA Meeting & Others	\$2,785.10	\$3,000.00
President -Elect		\$2,000.00
<i>Subtotal</i>		
Mid-Winter Meetings (MWMs)		
MWM 2012	\$15,823.19	
MWM 2013		\$13,000.00
MWM2013 (travel advances in 2012)		\$4,433.36
<i>Subtotal</i>	\$15,823.19	\$17,433.36
Members at Large:		
APA Program	\$5,426.89	\$3,760.00
Early Careers & Early Careers Task Force		\$734.00
Brochure Printing		\$500.00
Award Plaques	\$613.74	\$1,200.00
<i>Subtotal</i>	\$6,040.63	\$6,194.00
Students		
Student Rep. travel to APA and Biennial	\$1,540.55	\$4,000.00
<i>Subtotal</i>	\$1,540.55	\$4,000.00
Total	\$26,952.06	\$35,627.36

Membership Services	Actual	Approved
Association Management Co. AMC/DMN	\$41,165.76	\$46,572.00
MemberClicks	\$3,395.53	\$4,600.00
Operating Expenses:		
Phone	\$33.55	\$350.00
Fed Exp	\$152.23	\$130.00
Postage	\$31.57	\$30.00
Print & Copy SCRA Brochures	\$74.64	\$60.00
Supplies	\$781.16	\$300.00
Misc.	\$364.85	\$370.00
<i>Subtotal</i>	\$1,438.00	\$1,240.00
Misc. Membership Services:		
Conf. Calling Services (Premiere Global)	\$7,192.10	\$7,400.00
Adobe Connect		\$612.00
Website:		
Development		\$20,000.00
Igloo, Inc. Logo-Hosting/Maintenance	\$3,000.00	\$3,200.00
LUNarPages (Web hosting)	\$198.75	\$200.00
Survey Monkey	\$328.90	\$360.00
<i>Subtotal</i>	\$10,719.75	\$31,772.00
Executive/Administrative Director		
Consultation & Support	\$12,162.64	\$72,400.00
APA/SCRA Travel		\$1,500.00
Misc Supplies		\$200.00
<i>Subtotal</i>	\$12,162.64	\$74,100.00
Consultations		
Social Media Consultant		\$9,500.00
Restructuring Consultation	\$11,750.00	\$0.00
<i>Subtotal</i>	\$11,750.00	\$9,500.00
Total	\$80,631.68	\$167,784.00



Biennial	Actual	Approved
Biennial 2011 Refund (DePaul University)	\$100.00	
Biennial 2013 Advances:		
AMC		\$26,159.34
All Academics		\$4,000.00
Banquet Venue		\$13,000.00
Total	\$100.00	\$43,159.34

Publications	Actual	Approved
American Journal of Community Psyc. (AJCP)		
Editorial Expenses	\$56,823.00	
Editorial Assistant/Manager		\$47,521.00
Supplies		\$1,173.00
Professional Conferences		\$2,200.00
Indirect Costs		\$7,634.00
Subtotal	\$56,823.00	\$58,528.00
The Community Psychologists (TCP)		
Mailing	\$58.60	
Baker Printing	\$13,800.00	\$11,520.00
Supplemental Printing Costs		\$1,000.00
Baker Production Editor		\$6,200.00
Past TCP Production Editor	\$4,000.00	
Past TCP Editor	\$4,000.00	
Current TCP Co-Editor	\$4,000.00	\$8,000.00
Current TCP Co-Editor	\$4,000.00	\$8,000.00
Subtotal	\$29,858.60	\$34,720.00
Other Publication Activities		
E-Newsletter - 4 issues		\$300.00
Book Series Support		\$1,500.00
International Article Initiative		\$1,500.00
Subtotal		
Total	\$86,681.60	\$96,548.00

Student Initiatives	Actual	Approved
Student awards (Graduate Research Grant)	\$2,000.00	\$2,000.00
Video Awards	\$600.00	\$1,000.00
Student Travel Awards	\$1,200.00	
Student Biennial Travel Awards		\$3,600.00
Eco Student Travel awards		\$1,200.00
APA Student Travel awards		\$1,200.00
Biennial Networking Event		\$500.00
APA Networking Event		\$300.00
International students Award	\$600.00	\$0.00
Student Dissertation Awards	\$400.00	\$2,400.00
Emory Cowen Award	\$400.00	\$400.00
Total Student Initiatives	\$5,200.00	\$12,600.00

Regional Network Initiatives	Actual	Approved
Regional Conference Support	\$691.97	\$4,450.00
MPA Poster	\$150.00	
Eco-Conference	\$750.00	
Total Regional Network Initiatives	\$1,591.97	\$4,450.00

Committees, Councils & Interest Groups	Actual	Approved
International Committee	\$0.00	\$2,500.00
Council of Education Program CEP	\$8,465.37	
Annual Meeting		\$2,750.00
Idealist Fairs		\$500.00
Digitizing Archives		\$800.00
Video Project (editing and production)		\$300.00
Policy Committee	\$8,000.00	
Position Statement		\$2,500.00
Mini-Grant Awards		\$12,000.00
Interdivisional Workshop with SPSSI		\$1,200.00
Practice Council		
Practice Mini Grants	\$11,481.39	\$12,000.00
Mini Grant Coordination	\$2,000.00	\$1,000.00
Biennial Meals and Refreshments		\$1,660.00
Practice Council & CEP (New Prgm Consultation)	\$18,808.50	\$7,500.00
Prevention & Promotion Interest Group (refreshments)		\$200.00
Conferences:		
Education Conference	\$577.40	
Youth-Nex Conference		\$500.00
Puebla Conference (Book)	\$2,455.00	
Contribution Cong Community College Spain	\$3,027.35	
Total	\$54,815.01	\$45,410.00

TOTAL EXPENSE	\$268,916.66	\$420,828.70
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