

| REVENUE | | |
|------------------------|---------------|-----------------|
| | 2018 (Actual) | 2019 (Approved) |
| Membership Dues | 2018 | 2019 |
| Dues Renewal | 41,420 | 37,965 |
| New Members | 12,165 | 19,740 |
| APA Assessments | 0 | 0 |
| Total | 53,585 | 57,705 |

| Interest Earned | | |
|------------------|------------|------------|
| | 2018 | 2019 |
| Savings Account | \$0 | \$0 |
| Checking Account | \$0 | \$0 |
| Total | \$0 | \$0 |

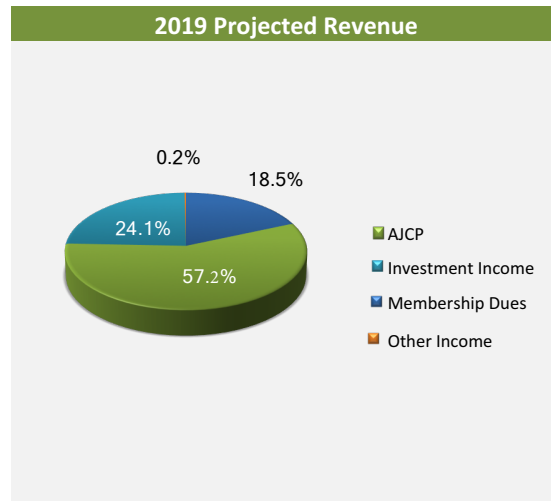
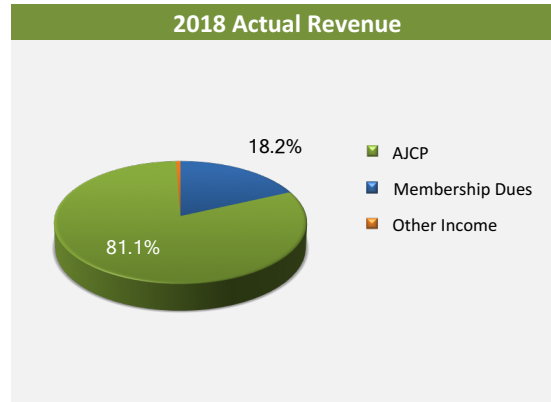
| AJCP (Springer/Wiley) | | |
|---------------------------------------|------------------|------------------|
| | 2018 | 2019 |
| Reimbursement (for editorial support) | \$78,183 | \$78,289 |
| Royalties | \$160,000 | \$100,000 |
| Total | \$238,183 | \$178,289 |

| Biennial | | |
|--------------|------|------|
| | 2018 | 2019 |
| Total | | |

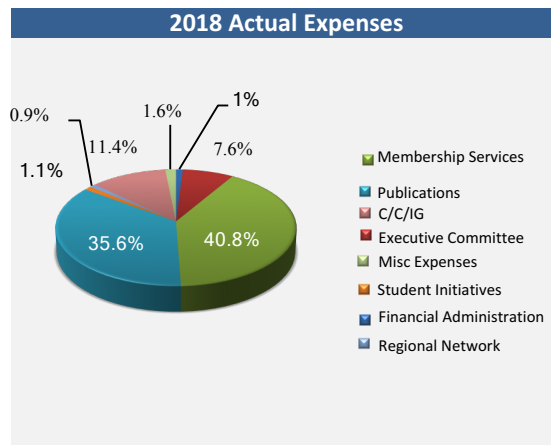
| Investment Income | | |
|-------------------|------------|-----------------|
| | 2018 | 2019 |
| Total | \$0 | \$75,308 |

| Other Income | | |
|-------------------------|----------------|--------------|
| | 2018 | 2019 |
| Student Initiative Fund | | |
| Donations | \$565 | \$405 |
| International Travel | | |
| Fund Donations | \$400 | \$260 |
| Practitioner Award | \$40 | \$0 |
| Community Program | | |
| Award | \$56 | \$0 |
| Royalties and Royalty | \$805 | \$0 |
| Reception Donations | \$0 | \$0 |
| Total | \$1,866 | \$665 |

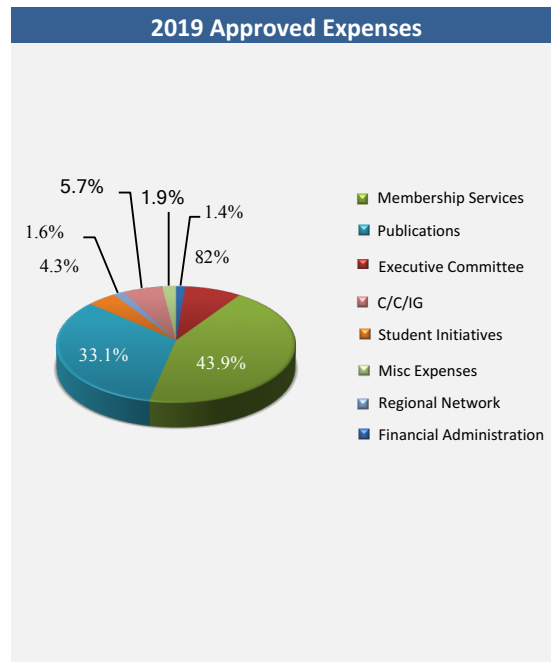
| TOTAL REVENUE | | |
|---------------|---------------|-----------------|
| | 2018 (Actual) | 2019 (Approved) |
| | \$293,633.61 | \$311,967.00 |



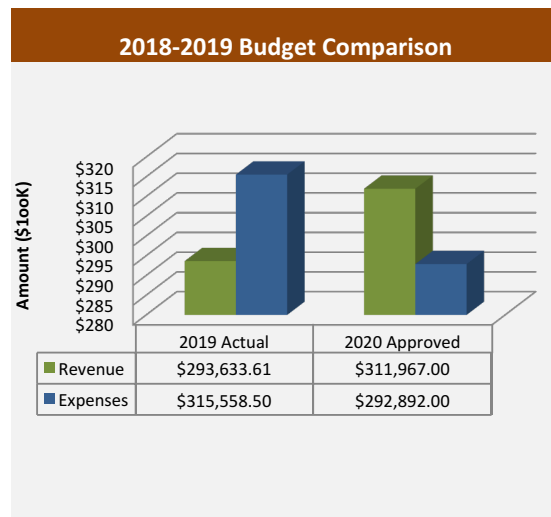
| EXPENSES | | |
|--|----------------|-----------------|
| | 2018 (Actual) | 2019 (Approved) |
| Financial Administration | 2018 | 2019 |
| Banking | | |
| Checking Account Fees | \$303 | \$0 |
| Bankcard(credit payments)/Credit Card Fees | \$2,499 | \$3,000 |
| Subtotal | \$2,802 | \$3,000 |
| Treasurer | | |
| Treasurer Assistant /Biennial Travel | \$0 | \$0 |
| 1099 Preparation | \$0 | \$0 |
| Tax Preparation | \$0 | \$500 |
| APA -SCRA- | \$456 | \$456 |
| Subtotal | \$456 | \$956 |
| Total | \$3,258 | \$3,956 |



| Executive Committee | 2018 | 2019 |
|---|-----------------|-----------------|
| Leadership | | |
| APA Council Rep & Program | \$0 | \$75 |
| Past-President | \$2,002 | \$40 |
| Presidential Stream - Biennial | \$0 | \$0 |
| President APA Meeting & Others | \$2,190 | \$0 |
| President -Elect - APA Travel | \$1,729 | \$350 |
| Subtotal | \$5,921 | \$465 |
| Mid-Winter Meetings (MWMs) | | |
| MWM | \$14,342 | \$14,944 |
| Subtotal | \$14,342 | \$14,944 |
| Members at Large: | | |
| APA Program (Travel, Refreshments) | \$3,152 | \$783 |
| Biennial Travel | \$0 | \$2,322 |
| Award Costs | \$100 | \$1,700 |
| Award Plaques | \$168 | \$600 |
| APA Social Hour Refreshments | \$218 | \$400 |
| Subtotal | \$3,638 | \$5,805 |
| Students: | | |
| Student Rep. travel to APA and Biennial | \$0 | \$2,700 |
| Total | \$23,901 | \$23,914 |



| Membership Services | 2018 | 2019 |
|---|----------------|----------------|
| Association Management Co. AMC/DMN | | |
| MemberClicks | \$4,725 | \$4,725 |
| Office Expenses: | | |
| Phone | \$119 | \$119 |
| Postage | \$254 | \$194 |
| Print & Copy SCRA Brochures | \$0 | \$0 |
| Supplies and Misc.(e.g., programing, marketing) | \$0 | \$30 |
| Subtotal | \$373 | \$343 |
| Misc. Membership Services: | | |
| Conf.Calling Services (Premiere Global/Zoom) | \$180 | \$600 |
| Website: | | |
| Development / Visibility | \$3,926 | \$1,389 |
| Hosting/Maintenanc | \$0 | \$0 |
| Maintenance and Payments) | \$1,368 | \$3,214 |
| Dropbox | \$0 | \$0 |
| Cyfe Data Dashboard | \$228 | \$228 |
| Survey Monkey | \$529 | \$277 |
| BaseCamp | \$600 | \$600 |
| Subtotal | \$6,830 | \$6,308 |
| Executive/Administrative Director | | |
| Administrative Coordinator | \$70,000 | \$70,000 |
| | \$0 | \$0 |



| | | |
|---------------------------------|------------------|------------------|
| Administrative Assistant | \$22,388 | \$22,186 |
| Outreach | | |
| Communications | | |
| Specialist | \$24,435 | \$24,870 |
| Total | \$128,751 | \$128,432 |

| Biennial | 2018 | 2019 |
|-----------------|-------------|-------------|
| Biennial | \$0 | \$0 |
| Total | \$0 | \$0 |

| Publications | 2018 | 2019 |
|-------------------------------|------------------|-----------------|
| American Journal of | | |
| Community Psyc. (AJCP) | | |
| Editorial Expenses | | |
| Editorial | | |
| Assistant/Manager | \$77,267 | \$78,289 |
| Supplies | \$0 | \$186 |
| Contract Renewal | | |
| Negotiation Travel | \$0 | \$0 |
| Subtotal | \$77,267 | \$78,475 |
| The Community | | |
| Psychologists (TCP) | | |
| Baker Printing | \$18,203 | \$0 |
| Current TCP Co-Editor | \$10,000 | \$10,000 |
| Current TCP Co-Editor | \$6,000 | \$8,000 |
| Subtotal | \$34,203 | \$18,000 |
| Other Publication | | |
| Activities | | |
| CP Handbook reception | | |
| 2017 | | |
| Book Series Support | \$1,000 | \$400 |
| Subtotal | \$1,000 | \$400 |
| Total | \$112,470 | \$96,875 |

| Student Initiatives | 2018 | 2019 |
|------------------------------|-------------|-------------|
| Student awards | | |
| (Graduate Research | | |
| Grant) | \$3,540 | \$2,500 |
| Video Awards | \$0 | \$0 |
| Student Travel Awards | | |
| Student Biennial Travel | | |
| Awards | \$0 | \$10,000 |

| | | |
|----------------------------------|----------------|-----------------|
| Event | \$0 | \$0 |
| APA Networking Event | | |
| Award | \$0 | \$0 |
| Student Dissertation | | |
| Awards | \$0 | \$0 |
| Emory Cowen | | |
| Dissertation Award | | |
| Total Student Initiatives | \$3,540 | \$12,500 |

| Regional Network Initiatives | 2018 | 2019 |
|---|----------------|----------------|
| Regional Support | \$2,710 | \$4,615 |
| Total Regional Network Initiatives | \$2,710 | \$4,615 |

| Committees, Councils & Interest Groups | 2018 | 2019 |
|---|-----------------|-----------------|
| Cultural Ethnic and Racial Affairs | \$6,350 | \$0 |
| International Committee | \$0 | \$5,400 |
| Council on Education | | |
| Other Projects | \$0 | \$5,500 |
| Mini-grants program | \$1,000 | \$0 |
| Policy Committee | | |
| Position Statement | \$230 | \$500 |
| Mini-Grant Awards | \$9,000 | \$0 |
| Collaboration Activities | \$1,000 | \$0 |
| Practice Council | | |
| Practice Mini Grants | \$17,649 | \$0 |
| Refreshments | | |
| Klein Award | | |
| Research Council | \$0 | \$5,000 |
| Leadership Development | \$0 | \$0 |
| Professional Development Committee | | |
| Webinars | \$700 | \$400 |
| Online Courses | | |
| Interest Groups | \$0 | \$0 |
| Total | \$35,929 | \$16,800 |

| Misc Expenses | 2018 | 2019 |
|--------------------------|----------------|----------------|
| GJCPP | \$5,000 | \$5,000 |
| International Conference | | \$800 |
| Total | \$5,000 | \$5,800 |

| Discretionary Funds for Out of Cycle Requests | 2018 | 2019 |
|--|-------------|-------------|
| Total | \$0 | \$0 |

| | | |
|----------------------|------------------|------------------|
| TOTAL EXPENSE | \$315,559 | \$292,892 |
|----------------------|------------------|------------------|