

REVENUE		
	2019 (Actual)	2020 (Approved)
<b>Membership Dues</b>	<b>2019</b>	<b>2020</b>
Dues Renewal	32,460	27,000
New Members	17,070	8,000
APA Assessments	0	0
<b>Total</b>	<b>49,530</b>	<b>35,000</b>

Interest Earned		
	2019	2020
Savings Account	\$0	\$0
Checking Account	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>

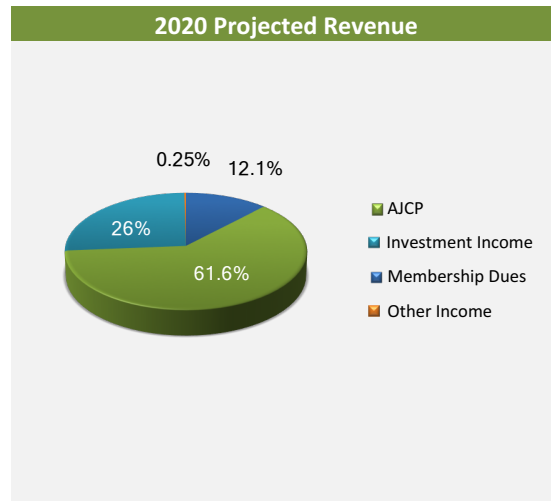
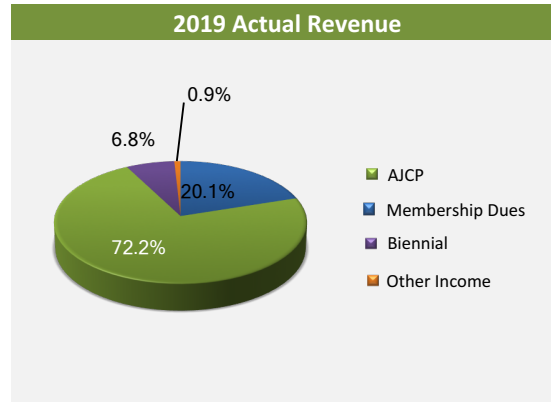
AJCP (Springer/Wiley)		
	2019	2020
Reimbursement (for editorial support)	\$78,289	\$78,289
Royalties	\$100,000	\$100,000
<b>Total</b>	<b>\$178,289</b>	<b>\$178,289</b>

Biennial		
	2019	2020
<b>Total</b>	<b>\$16,880</b>	

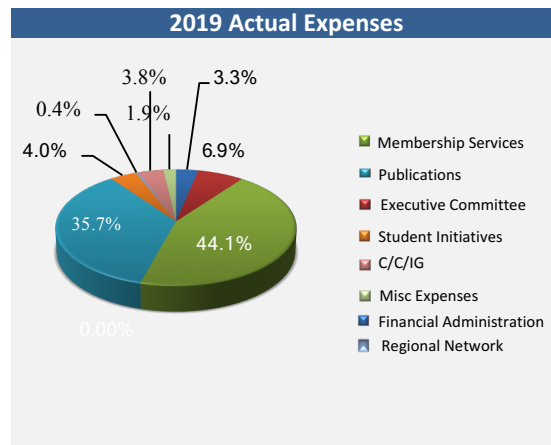
Investment Income		
	2019	2020
<b>Total</b>	<b>\$0</b>	<b>\$75,308</b>

Other Income		
	2019	2020
Student Initiative Fund		
Donations	\$1,053	\$405
International Travel		
Fund Donations	\$1,025	\$260
Practitioner Award	\$23	\$23
Community Program		
Award	\$48	\$48
Royalties and Royalty	\$0	\$0
Reception Donations	\$0	\$0
<b>Total</b>	<b>\$2,149</b>	<b>\$736</b>

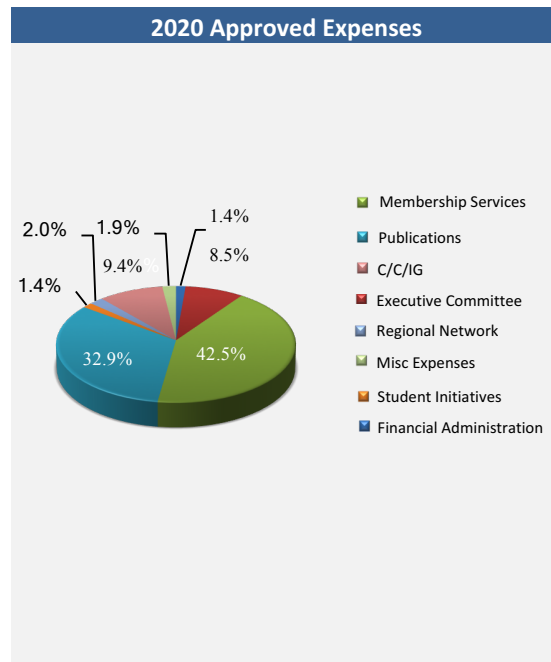
TOTAL REVENUE		
	2019	2020
	\$246,848.00	\$289,333.00



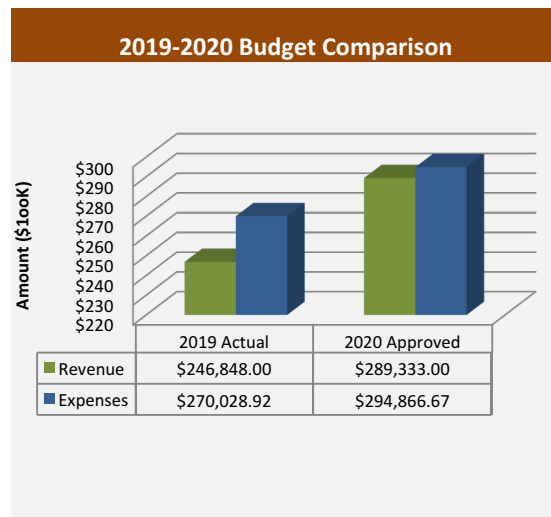
EXPENSES		
	2019 (Actual)	2020 (Approved)
<b>Financial Administration</b>	<b>2019</b>	<b>2020</b>
<b>Banking</b>		
Checking Account Fees	\$360	\$117
Bankcard(credit payments)/Credit Card Fees	\$8,560	\$3,000
<b>Subtotal</b>	<b>\$8,920</b>	<b>\$3,117</b>
<b>Treasurer</b>		
Treasurer Assistant /Biennial Travel	\$0	\$0
1099 Preparation	\$0	\$0
Tax Preparation	\$0	\$500
APA -SCRA-	\$0	\$450
<b>Subtotal</b>	<b>\$0</b>	<b>\$950</b>
<b>Total</b>	<b>\$8,920</b>	<b>\$4,067</b>



Executive Committee	2019	2020
<b>Leadership</b>		
APA Council Rep & Program	\$0	\$50
Past-President	\$0	\$1,000
Presidential Stream - Biennial	\$0	\$0
President APA Meeting & Others	\$0	\$0
President -Elect - APA Travel	\$0	\$0
<i>Subtotal</i>	\$0	\$1,050
<b>Mid-Winter Meetings (MWMs)</b>		
MWM	\$12,659	\$14,944
<i>Subtotal</i>	\$12,659	\$14,944
<b>Members at Large:</b>		
APA Program (Travel, Refreshments)	\$0	\$2,604
Biennial Travel	\$1,616	\$0
Award Costs	\$1,000	\$800
Award Plaques	\$425	\$200
APA Social Hour Refreshments	\$400	\$358
<i>Subtotal</i>	\$3,441	\$3,962
<b>Students:</b>		
Student Rep. travel to APA and Biennial	\$2,519	\$5,000
<b>Total</b>	<b>\$18,619</b>	<b>\$24,956</b>



Membership Services	2019	2020
<b>Association Management Co. AMC/DMN</b>		
MemberClicks	\$4,961	\$4,961
<b>Office Expenses:</b>		
Phone	\$119	\$119
Postage	\$150	\$196
Print & Copy SCRA		
Brochures	\$0	\$0
Supplies and Misc.(e.g., programing, marketing)	\$55	\$60
<i>Subtotal</i>	\$324	\$375
<b>Misc. Membership Services:</b>		
Conf.Calling Services (Premiere Global/Zoom)	\$580	\$580
<b>Website:</b>		
Development / Visibility	\$350	\$1,200
Hosting/Maintenanc	\$0	\$0
Maintenance and Payments)	\$588	\$1,545
Dropbox	\$0	\$0
Cyfe Data Dashboard	\$239	\$348
Survey Monkey	\$384	\$384
BaseCamp	\$600	\$240
<i>Subtotal</i>	\$2,741	\$4,297
<b>Executive/Administrative Director</b>	\$70,000	\$70,000
<b>Administrative Coordinator</b>	\$0	\$0



<b>Administrative Assistant</b>	\$16,811	\$22,186
<b>Outreach</b>		
<b>Communications</b>		
<b>Specialist</b>	\$24,367	\$23,400
<b>Total</b>	<b>\$119,204</b>	<b>\$125,219</b>

<b>Biennial</b>	<b>2019</b>	<b>2020</b>
Biennial 2017	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>

<b>Publications</b>	<b>2019</b>	<b>2020</b>
<b>American Journal of</b>		
<b>Community Psyc. (AJCP)</b>		
Editorial Expenses		
Editorial		
Assistant/Manager	\$78,289	\$78,289
Supplies	\$0	\$186
Contract Renewal		
Negotiation Travel	\$0	\$0
<b>Subtotal</b>	<b>\$78,289</b>	<b>\$78,475</b>
<b>The Community</b>		
<b>Psychologists (TCP)</b>		
Baker Printing	\$0	\$0
Current TCP Co-Editor	\$10,000	\$10,000
Current TCP Co-Editor	\$8,000	\$8,000
<b>Subtotal</b>	<b>\$18,000</b>	<b>\$18,000</b>
<b>Other Publication</b>		
<b>Activities</b>		
CP Handbook reception		
2017		
Book Series Support	\$0	\$400
<b>Subtotal</b>	<b>\$0</b>	<b>\$400</b>
<b>Total</b>	<b>\$96,289</b>	<b>\$96,875</b>

<b>Student Initiatives</b>	<b>2019</b>	<b>2020</b>
Student awards		
(Graduate Research		
Grant)	\$2,500	\$3,500
Video Awards	\$0	\$750
<b>Student Travel Awards</b>		
Student Biennial Travel		
Awards	\$8,307	\$0

Event	\$0	\$0
APA Networking Event		
Award	\$0	\$0
Student Dissertation		
Awards	\$0	\$0
Emory Cowen		
Dissertation Award		
<b>Total Student Initiatives</b>	<b>\$10,807</b>	<b>\$4,250</b>

<b>Regional Network Initiatives</b>	<b>2019</b>	<b>2020</b>
Regional Support	\$1,027	\$6,000
<b>Total Regional Network Initiatives</b>	<b>\$1,027</b>	<b>\$6,000</b>

<b>Committees, Councils &amp; Interest Groups</b>	<b>2019</b>	<b>2020</b>
<b>Cultural Ethnic and Racial Affairs</b>	\$0	\$5,000
<b>International Committee</b>	\$3,940	\$0
<b>Council of Education</b>		
<b>Program CEP</b>	\$1,223	\$5,000
Annual Meeting	\$0	\$0
Mini-grants program	\$0	\$0
<b>Policy Committee</b>		\$5,000
Position Statement	\$0	\$0
Mini-Grant Awards	\$0	\$0
Collaboration Activities		
<b>Practice Council</b>		\$5,000
Practice Mini Grants	\$0	\$0
Refreshments		
Klein Award		
<b>Research Council</b>	\$5,000	\$5,000
<b>Leadership Development</b>	\$0	\$0
<b>Professional Development Committee</b>		
Webinars	\$0	\$200
Online Courses		
<b>Interest Groups</b>	\$0	\$2,500
<b>Total</b>	<b>\$10,163</b>	<b>\$27,700</b>

<b>Misc Expenses</b>	<b>2019</b>	<b>2020</b>
GJCPP	\$5,000	\$5,000
International Conference		\$800
<b>Total</b>	<b>\$5,000</b>	<b>\$5,800</b>

<b>Discretionary Funds for Out of Cycle Requests</b>	<b>2019</b>	<b>2020</b>
<b>Total</b>	<b>\$0</b>	<b>\$0</b>

<b>TOTAL EXPENSE</b>	<b>\$270,029</b>	<b>\$294,867</b>
----------------------	------------------	------------------