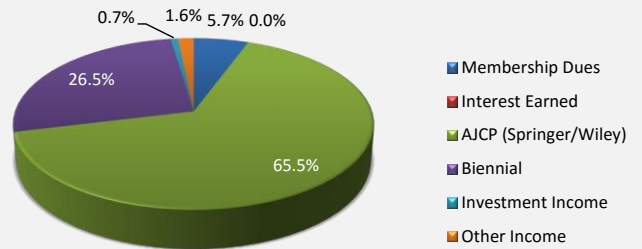


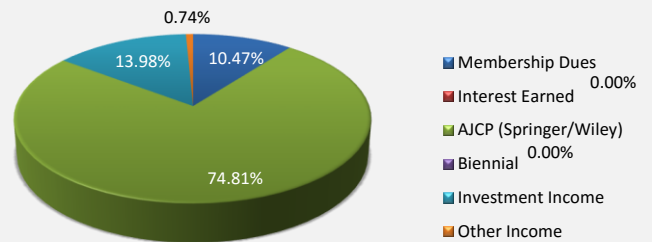
REVENUE

	2015 (Actual)	2016 (Approved)
Membership Dues	2015	2016
Dues Renewal	\$26,514.00	\$31,000.00
New Members	\$10,410.00	\$10,000.00
APA Assessments	\$220.00	\$300.00
Total	\$37,144.00	\$41,300.00
Interest Earned	2015	2016
Savings Account	\$0.00	\$0.00
Checking Account	\$21.00	\$0.00
Total	\$21.00	\$0.00
AJCP (Springer/Wiley)	2015	2016
Reimbursement (for editorial support)	\$62,092.00	\$75,000.00
Royalties	\$368,662.00	\$220,000.00
Total	\$430,754.00	\$295,000.00
Biennial	2015	2016
Total	\$173,930.00	\$0.00
Investment Income	2015	2016
Total	\$4,844.00	\$55,118.00
Other Income	2015	2016
Student Initiative Fund Donations	\$690.00	\$700.00
International Travel Fund Donations	\$390.00	\$400.00
Practitioner Award	\$40.00	\$40.00
Community Program Award	\$90.00	\$90.00
Author Royalty Donations	\$1,714.00	\$1,700.00
Summer Institute Sponsorship and registration	\$7,675.00	\$0.00
Total	\$10,599.00	\$2,930.00
TOTAL REVENUE	\$657,292.00	\$394,348.00

2015 Actual Revenue



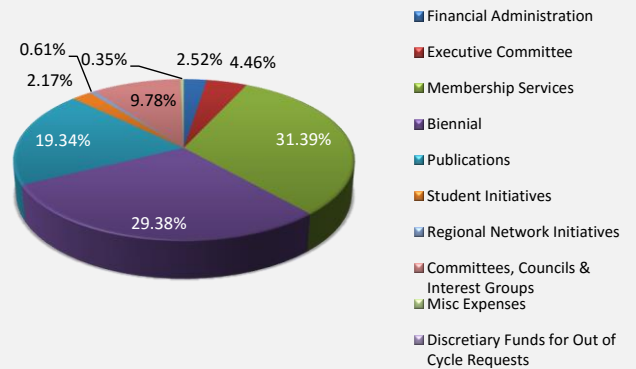
2016 Projected Revenue



EXPENSES

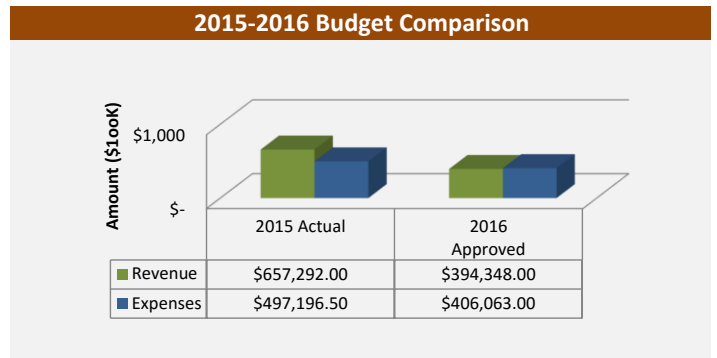
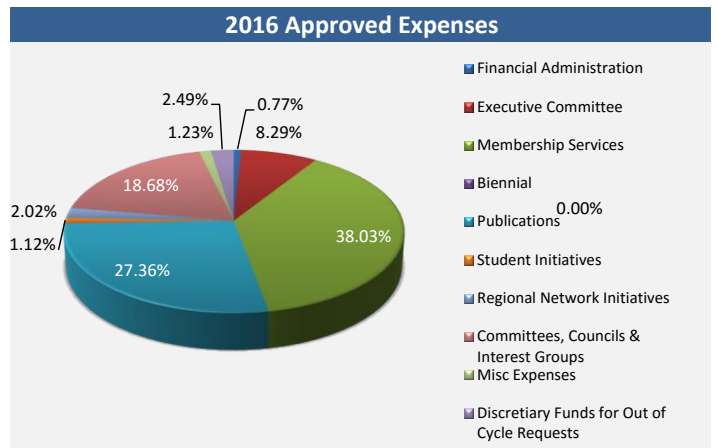
	2015 (Actual)	2016 (Approved)
Financial Administration	2015	Approved
Banking		
Checking Account Fees	\$87.00	\$0.00
Bankcard(credit payments)/Credit Card Fees	\$7,204.00	\$1,515.00
Subtotal	\$7,291.00	\$1,515.00
Treasurer		
Supplies & Postage and UPS	\$49.00	\$30.00
Treasurer Assistant	\$4,289.00	\$500.00
1099 Preparation	\$175.00	\$175.00
Tax Preparation	\$0.00	\$500.00
APA -SCRA-Registration/Representation	\$416.00	\$416.00
Quickbooks Online	\$296.00	\$0.00
Subtotal	\$5,225.00	\$1,621.00
Total	\$12,516.00	\$3,136.00

2015 Actual Expenses



Executive Committee	2015	2016
Leadership		
APA Council Rep & Program	\$420.00	\$400.00
Past-President	\$1,709.00	\$2,345.00
Presidential Stream - Biennial	\$0.00	\$2,000.00
President APA Meeting & Others	\$1,533.00	\$500.00
President -Elect	\$0.00	\$2,000.00
<i>Subtotal</i>	<i>\$3,662.00</i>	<i>\$7,245.00</i>
Mid-Winter Meetings (MWMs)		
MWM	\$14,434.00	\$17,500.00
<i>Subtotal</i>	<i>\$14,434.00</i>	<i>\$17,500.00</i>
Members at Large:		
APA Program (Travel, Refreshments)	\$2,259.00	\$3,672.00
Award Plaques	\$1,031.00	\$945.00
Poster award	\$0.00	\$3,000.00
<i>Subtotal</i>	<i>\$3,290.00</i>	<i>\$7,617.00</i>
Students:		
Student Rep. travel to APA and Biennial	\$810.00	\$1,300.00
Total	\$22,196.00	\$33,662.00

Membership Services	2015	2016
Association Management Co. AMC/DMN	\$46,572.00	\$41,310.00
MemberClicks	\$4,725.00	\$4,725.00
Office Expenses:		
Phone	\$676.00	\$676.00
Print & Copy SCRA Brochures	\$2,035.00	\$0.00
Supplies and Misc.(e.g., programing, marketing)	\$2,260.00	\$1,568.00
<i>Subtotal</i>	<i>\$4,971.00</i>	<i>\$2,244.00</i>
Misc. Membership Services:		
Conf.Calling Services (Premiere Global)	\$1,927.00	\$1,927.00
Website:		
Development / Visibility	\$0.00	\$9,000.00
Web Hosting, Maintenance and Transition	\$4,425.00	\$1,434.00
Gateway (Online Payments)	\$323.00	\$323.00
Dropbox	\$507.00	\$250.00
Cyfe Data Dashboard	\$0.00	\$240.00
LunarPages (Web hosting)	\$187.00	\$187.00
Survey Monkey	\$204.00	\$204.00
BaseCamp	\$270.00	\$600.00
<i>Subtotal</i>	<i>\$7,843.00</i>	<i>\$14,165.00</i>
Executive/Administrative Director		
Consultation & Support	\$87,522.50	\$67,000.00
APA/SCRA Travel	\$823.00	\$12,000.00
<i>Subtotal</i>	<i>\$88,345.50</i>	<i>\$79,000.00</i>
Administrative Coordinator	\$3,627.00	\$13,000.00



Administrative Assistant	\$0.00	\$12,000.00
Total	\$156,083.50	\$154,444.00

Biennial	2015	2016
Biennial 2015	\$146,099.00	\$0.00
Total	\$146,099.00	\$0.00

Publications	2015	2016
American Journal of Community Psyc. (AJCP)		
Editorial Expenses		
Editorial Assistant/Manager	\$62,092.00	\$75,000.00
<i>Subtotal</i>	<i>\$62,092.00</i>	<i>\$75,000.00</i>
The Community Psychologists (TCP)		
Mailing	\$79.00	\$0.00
Baker Printing	\$17,040.00	\$18,116.00
Current TCP Co-Editor	\$8,000.00	\$8,000.00
Current TCP Co-Editor	\$8,000.00	\$8,000.00
<i>Subtotal</i>	<i>\$33,119.00</i>	<i>\$34,116.00</i>
Other Publication Activities		
E-Newsletter - 4 issues	\$0.00	\$0.00
Book Series Support	\$949.00	\$2,000.00
International Article Initiative	\$0.00	\$0.00
<i>Subtotal</i>	<i>\$949.00</i>	<i>\$2,000.00</i>
Total	\$96,160.00	\$111,116.00

Student Initiatives	2015	2016
Student awards (Graduate Research Grant)	\$3,500.00	\$3,750.00
Video Awards	\$501.00	\$0.00
Student Travel Awards		
Student Biennial Travel Awards	\$6,564.00	

Student Dissertation Awards	\$200.00	\$800.00
Total Student Initiatives	\$10,765.00	\$4,550.00

Regional Network Initiatives	2015	2016
Regional Support	\$3,011.00	\$6,750.00
MPA Poster/MENA 2016	\$0.00	\$1,450.00
Total Regional Network Initiatives	\$3,011.00	\$8,200.00

Committees, Councils & Interest Groups	2015	2016
International Committee	\$5,370.00	\$1,300.00
Council of Education Program CEP		\$17,920.00
Annual Meeting	\$334.00	\$0.00
Policy Committee		
Position Statement	\$500.00	\$1,500.00
Mini-Grant Awards	\$14,230.00	\$10,000.00
Collaboration Activities	\$0.00	\$2,000.00
Travel to Society for Prevention and Research	\$0.00	\$0.00
Pop-VOX Legislative Advocacy Tool	\$270.00	\$1,620.00
Practice Council		
Practice Mini Grants	\$15,387.00	\$12,000.00
Mini Grant Coordination	\$1,000.00	\$0.00
New Program Consultation	\$4,051.00	\$0.00
Biennial Meals and Refreshments	\$0.00	
Klein Award	\$500.00	\$0.00
Summit Supplies	\$0.00	\$0.00
Outreach and Communication Specialist	\$0.00	\$19,500.00
Leadership Development	\$2,250.00	\$4,500.00
Professional Development Committee		
Inaugural Year of Summer Institute	\$4,198.00	\$0.00
Online Learning Initiative		
Webinars	\$207.00	\$3,520.00
Online Courses	\$250.00	\$0.00
Interest Groups	\$0.00	\$2,000.00
Conferences:		
European Summer School	\$56.00	
Total	\$48,603.00	\$75,860.00

Misc Expenses	2015	2016
GJCPP	\$0.00	\$5,000.00
SCRA Rep Travel to APA CPSE	\$550.00	\$0.00
Tax Penalty	\$1,213.00	\$0.00
Total	\$1,763.00	\$5,000.00

Discretionary Funds for Out of Cycle Requests	2015	2016
Total		\$10,095.00

TOTAL EXPENSE	\$497,196.50	\$406,063.00
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