

# SCRA Annual Budget

2022 Approved

## REVENUE PROJECTIONS

### Membership Dues

Total Membership Dues	\$38,000.00
% Membership Dues	9.52%

### Finance Activities

Investment Income	75300
Total Finance Activities	\$75,300.00
	18.86%

### Other Income

Unspent or encumbered funds from 2020 and previous years	\$ 97,600
Total Other Income	\$ 97,600
% Other Income	24.45%

Total AJCP Reimbursement (for editorial support)	\$ 88,347
57	22.13%

Total AJCP Royalties	\$ 100,000
% AJCP Royalties	25.05%

Total Biennial - Biennial revenue and expenses are detailed seperately at the bottom

% Biennial

**TOTAL REVENUE** \$ 399,246.73

## EXPENSES

### Financial Administration

#### Banking

Checking Account Fees	
Credit Card Fees	\$ 4,000
Subtotal	\$ 4,000

#### Treasurer

APA -SCRA-Registration/Representation	\$	575
<i>Subtotal</i>	\$	575
<b>Total Financial Administration</b>	\$	<b>4,575</b>
<b>% Financial Administration</b>		

**Executive Committee**

**Leadership**

APA Council Rep	\$	55
Past-President		
Presidential Stream - other projects		
President		
President -Elect		
<i>Subtotal</i>	\$	55

**Mid-Winter Meetings (MWMs)**

MWM	\$	-
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**Members at Large:**

APA Program (Travel, misc.)		
Membership Engagement and Professional Development Committee		
Award Costs (cash awards and travel)	\$	2,500
Award Plaques	\$	600
2 Dissertation travel awards	\$	600
2 Dissertation prizes	\$	200
APA Social Hour Refreshments	\$	3,550
MAL Biennial Travel	\$	-
<i>Subtotal</i>	\$	7,450
<b>Total Executive Committee</b>	\$	<b>7,505</b>
<b>% Executive Committee</b>		

**Membership Services**

<b>MemberClicks</b>	\$	5,470
<b>Operating Expenses:</b>		
Phone	\$	119
Postage	\$	50
PO Box	\$	150
Supplies/Misc Exp	\$	60
Misc.		
<i>Subtotal</i>	\$	5,849

**Misc. Membership Services:**

Zoom	\$	597
Website:		
Visibility/Entry Point	\$	2,250
New Web development		
Cyfe Data Dashboard	\$	-
Domain Name Registration	\$	545
Web Hosting, Maintenance and Transition	\$	1,000
Survey Monkey	\$	384
Basecamp	\$	-
Gateway (Online Member CC Payments)	\$	-
<i>Subtotal</i>	\$	4,776

***Executive/Administrative Director***

<i>Subtotal</i>	\$	146,750
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***Consultants***

SCRA Intern		\$8,580
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<i>Subtotal</i>	\$	8,580
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<b>Total Membership Services</b>	\$	165,955
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**% Membership Services**

**Biennial**

**Total Biennial**

**% Biennial**

**Publications**

***American Journal of Community Psyc. (AJCP)***

Editorial Expenses		
Editorial Support		84,960
Supplies		
Open Access Fee		
Print copies		
Translation Services		
AJCP Negotiation Travels		
<i>Subtotal</i>	\$	84,960

***The Community Psychologist (TCP)***

TCP Co-Editor	\$	10,000
TCP Co-Editor	\$	8,000
<i>Subtotal</i>	\$	18,000

***Other Publication Activities***

E-Newsletter - 4 issues		
Book Series Support	\$	8,000

International Article Initiative		
<i>Subtotal</i>	\$	8,000
<b>Total Publications</b>	\$	110,960
<b>% Publication</b>		

**National Student Initiatives**

Graduate/Undergraduate Research Grant -	\$	6,000
Video contest	\$	500
Student Rep. travel to APA or other conferences and other conference expenses		
Student Rep travel to Biennial		
Biennial Student Travel Awards		
SR Conference Fund	\$	5,000
Biennial Networking Event		
APA Networking Event	\$	3,000
Other Student Initiatives	\$	1,000
<b>Total Student Initiatives</b>	\$	15,500
<b>% Student Initiatives</b>		

**Regional Network Initiatives**

Regional Conference Support		
Midwest		
Northeast		
Southeast		
West		
International		
Australia		
Europe/Middle East /Africa (Slovakia)		
Latin America		
Asia		
Shared regional funds	\$	5,000
Great Ideas/Contingency Fund		
<b>Total Regional Network Initiatives</b>	\$	5,000
<b>% Regional Network Initiatives</b>		

**Committees, Councils & Interest Groups**

<b>Cultural Ethnic and Racial Affairs</b>	\$	3,000
<b>International Committee</b>		
<b>Council of Education Program CEP</b>		
Annual Meeting		
Other Projects		

**Mini-Grants**

<i>Subtotal</i>	\$	3,000
<b>Policy Council</b>		
<i>Subtotal</i>	\$	-

**Practice Council**

<i>Subtotal</i>	\$	-
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**Research Council**

Summer Institute

Research scholars		24,000
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Online Courses

<i>Subtotal</i>	\$	24,000
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**Leadership Development**

<i>Subtotal</i>	\$	-
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**Interest Groups**

Undergraduate Interest Group

Disability Interest Group

Immigrant Justice Interest Group

Aging Interest Group

Criminal Justice Interest Group

Community Health Interest Group

Early Career Interest Group

Environment and Justice Interest Group

LGBT Interest Group

Organizational Studies

Prevention and Promotion Interest Group

Rural Community Psychology

School Intervention Interest Group

Transformative Change

Self-Help Mutual Aid Interest Group

CCIG Honorarium Fund	\$	6,600
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<i>Subtotal</i>	\$	6,600
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<b>Total Committees, Councils &amp; Interest Groups</b>		<b>33,600</b>
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**% Committees, Councils & Interest Groups****Misc Expenses**

Community Toolbox

Global Journal	\$	9,000
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APA Liaisons

international Conference Grant

<b>Total Misc Expenses</b>	\$	<b>9,000</b>
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**% Misc Expense****Contingency Fund**

<b>Hold for DEIA</b>	\$	<b>97,600</b>
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Out of budget requests -

<i>Subtotal</i>	\$	97,600
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<b>TOTAL EXPENSES</b>	\$	<b>449,695</b>
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<b>NET INCOME</b>	\$	(50,448)
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